



AB 09-02  
Supersedes AB 08-02

# ADMINISTRATIVE BULLETIN

Date: March 26, 2009 (amended June 30, 2009)

Subject: Fiscal Year 2009-10 Program Fee Rates and Out-of-State Tuition Rates

Contact: Mike Carney, Administrative Services Coordinator  
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Effective: Summer Session 2009

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S. 38.24, Wis. Stats., requires the State Board to establish fees and tuition annually. Also, in accordance with Chapter 20.902, the charges shall be effective to the entire summer session occurring in the fiscal year in which such session terminates.

On March 25, 2009, the Wisconsin Technical College System Board approved program fee and tuition rates for 2009-10 effective with the 2009 summer session. On June 29, Governor Doyle signed the 2009-11 budget bill. The budget bill amends the total out-of-state tuition rate to 150% of the program fee rate, effective with the fall, 2009 semester. The result is that the out-of-state tuition rate for summer session is different than the fall and spring semesters. The rates are:

	<b><u>PER CREDIT CHARGES</u></b>	
	<b><u>Summer Session ONLY</u></b>	
	<b><u>Collegiate Transfer</u></b>	<b><u>Postsecondary &amp; Vocational Adult</u></b>
Program Fee (Resident)	\$ 136.10	\$101.40
Out-of-State Tuition	<u>251.85</u>	<u>505.45</u>
Total Out-of-State	<u>\$387.95</u>	<u>\$606.85</u>

	<b><u>PER CREDIT CHARGES</u></b>	
	<b><u>Fall and Spring Semesters</u></b>	
	<b><u>Collegiate Transfer</u></b>	<b><u>Postsecondary &amp; Vocational Adult</u></b>
Program Fee (Resident)	\$ 136.10	\$101.40
Out-of-State Tuition	<u>68.05</u>	<u>50.70</u>
Total Out-of-State	<u>\$204.15</u>	<u>\$152.10</u>

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Daniel Clancy, President

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Appendix A for Fractional Postsecondary and Vocational Adult Fees and Appendix B for Program and Material Fees for Unique Programs/Students are attached.

A handwritten signature in cursive script that reads "Daniel Clancy".

Daniel Clancy  
President  
Wisconsin Technical College System

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Fractional Postsecondary and Vocational Adult Fees  
FY 2009-10

<u>Credit</u>	<u>Program Fee</u>	<u>Vocational Adult PHI's</u>
.05	5.07	1-2
.10	10.14	3-4
.15	15.21	5-6
.20	20.28	7-8
.25	25.35	9-10
.30	30.42	11-12
.35	35.49	13-14
.40	40.56	15-16
.45	45.63	17-18
.50	50.70	19-20
.55	55.77	21-22
.60	60.84	23-24
.65	65.91	25-26
.70	70.98	27-28
.75	76.05	29-30
.80	81.12	31-32
.85	86.19	33-34
.90	91.26	35-36
.95	96.33	37-38
1.00	101.40	39-40

Program and Material Fees for Unique Programs/Students  
FY 2009-10

<u>Unique Program or Type of Student</u>	<u>Program Fees?</u>	<u>Material Fees?</u>	<u>Out-of-State Tuition</u>
Vocational Adult Age 62 and Over (a)	No	Yes	Yes
Adult High School (a)	No	Yes	Yes
Basic Education (a)	No	Yes	Yes
English as a Second Language (a)	No	Yes	Yes
Previously Incarcerated Juveniles (a)	No	Yes	Yes
Course Audit Age 60 and Over (a)	No	Yes	N/A
Graduate Lacking Entry Level Skills (b)	No	No	Yes
Graduate Not Employed in Occupational Field (b)	No	No	Yes
Class-Size Grant Funded Courses (c)	No	No	Varies
Contract Funded Courses (d)	No	No	N/A
Youth Options (e)	Yes	Yes	Yes

(a) These categories are statutorily exempt from Program Fees but not from Material Fees or out-of-state tuition. Non-residents are not eligible for the Course Audit exemption.

(b) These categories are statutorily exempt from Program Fees and Material Fees.

(c) Any course funded on a class-size basis<sup>1</sup> with eligible federal or state grant program funds is exempt if the grant funding is equal to or greater than the amount of statutory course fees (Program Fees, Material Fees and Out-of-State Tuition) that would have been collected if the course was not exempt under this provision. Refer to page 2 of this appendix for a list of grant programs eligible for this exemption.

If grant funding equals or exceeds what would have been collected in Program and Material Fees but not Out-of-State Tuition, students are exempt from Program and Material Fees but Out-of-State Tuition must be charged to non-resident students. All course fees must be collected from enrollees if grant funding is less than the amount of statutory fees (Program Fees, Material Fees, and Out-of-State Tuition) that would have been collected if the grant funded course was not exempt from course fees under this provision.

(d) Any course offered under a ss. 38.14(3), 38.14(12) or 118.15 Stats., contract is exempt if the contract funding is equal to or greater than the amount of statutory course fees (Program Fees and Material Fees) that would have been collected if the course was not exempt under this provision. Out-of-State Tuition does not apply since contracts are with an entity rather than individual students.

Expenditures net of contract revenue will be ineligible for state aid if a contract's revenue is less than the amount of course fees (Program and Material Fees) that would have been collected if the contract course was not exempt from course fees under this provision.

(e) Enrollments under Youth Options are not exempt from Program Fees or Material Fees, but frequently the associated high school district is statutorily required to pay the fees for the student.

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<sup>1</sup>Class-size basis means the grant reimburses course costs (such as instructor salary and fringes) vs. slotter funding where the grant pays course fees such as program fees and material fees.

GRANT PROGRAMS ELIGIBLE FOR EXEMPTION

GRANTS RECEIVED FROM SYSTEM OFFICE

EXEMPT - All grant-funded course offerings meeting the funding level criteria are exempt with the exception of the following grant programs.

NOT EXEMPT - Students enrolled in course offerings funded by the following grant programs are not eligible for this exemption.

292.112 GPR New and Expanding Occupations  
292.161 GPR Health Care Education

GRANTS RECEIVED FROM OTHER SOURCES

EXEMPT - Only course offerings funded by the following grant programs and meeting the funding level criteria are exempt.

Exempt Federal Grant Programs

DOE

84.141A Migrant Education High School Equivalency Program  
84.213 Even Start State Educational Agencies  
84.287 21<sup>st</sup> Century Community Learning Centers

DOJ

16.541 Developing, Testing and Demonstrating Promising New Programs  
16.542 Part D – Research, Evaluation, Technical Asst. and Training  
16.543 Missing Children's Assistance  
16.579 Byrne Formula Grant Program  
16.580 Edward Byrne Memorial State & Local Law Enforcement Asst. Discretionary Grants Program  
16.597 Motor Vehicle Theft Protection Act Program  
16.608 Tribal Court Assistance Program  
16.609 Community Prosecution and Project Safe Neighborhoods  
16.616 Country Alcohol and Drug Prevention  
16.710 Public Safety Partnership and Community Policing Grants

DOL

17.258 Workforce Investment Act Adult Program  
17.259 Workforce Investment Act Youth Activities  
17.260 WIA Dislocated Workers  
17.261 Employment & Training Admin. Pilots, Demos and Research  
17.269 Community-Based Job Training Grants

DHHS

93.107 Model State-Supported Area Health Education Centers  
93.178 Nursing Workforce Diversity  
93.575 Child Care and Development Block Grant  
93.596 Child Care Mandatory and Matching Funds

GRANTS RECEIVED FROM OTHER SOURCES (cont.)

DHS  
97.067 Homeland Security Grant Program

NONE Cooperative Association of States for Scholarships (ESL courses only)

Exempt State Grant Programs

DPI  
255.903 Minority Precollege Scholarship Program

DOJ  
455.231 Law Enforcement Training Fund – Local Assistance

DOT  
20.395(4)(aq) Motorcycle Training - Rider Coach Preparation (doesn't include basic or experienced rider courses)

NOT EXEMPT - The following programs have been reviewed by the System Office and determine to not be eligible for this exemption:

NONE

Programs not listed above - If you receive a grant from a source other than the System Office and the grant provides funding for course offerings on a class-size basis, you must request an exemption determination from the System Office. The System Office will review the grant program to determine if the funded course offerings are exempt from Program Fees and Material Fees. Submit the following information to Pete Petersen at [pete.petersen@wtcsystem.edu](mailto:pete.petersen@wtcsystem.edu).

- Grant program Catalog of Federal Domestic Assistance (CFDA) number
- Grant program title
- District Contact Information
  - Name
  - e-mail address
  - Phone number